

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services
Date:	15 January 2018
Title:	0-19 Children's Services Grants 2018/19
Report From:	Director of Children's Services

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1. Recommendation(s)

1.1. That the Executive Lead Member for Children's Services:

- 1.1.1. Approves the 0-19 Children's Services grant applications of £5,000 and over for 2018/19 totalling £671,848.53 for organisations within Hampshire as listed in Appendix 1.
- 1.1.2. Notes the 0-19 Children's Services grant applications of £5,000 or under for 2018/19 totalling £10,301.38 awarded through delegated powers as listed in Appendix 2.
- 1.1.3. Approve the 0-19 Children's Services grant allocation to Hampshire Young Carers of £164,000.

2. Executive Summary

2.1. The purpose of this paper is to seek the approval from the Executive Lead Member for Children's Services is sought for grant recommendations of £5,000 and over totalling £671,848.53 to voluntary sector organisations within Hampshire as listed in Appendix 1 for 2018/19. A further £10,301.38 will be awarded in sums of under £5,000 within Officer delegated powers (listed for information in Appendix 2), bringing the total grants recommended to the £682,149.91.

3. Contextual information

0-19 Children's Services Grant

2.1 Children's Services previously offered two grant streams across the 0-19 age range, Youth Support Service and Children's Services Integrated grants

- 2.2 To align the Youth Support Services Offer with the Family Support Service (FSS), the YSS and CSI grants have been merged to deliver a single grant stream across the 0-19 age group and support the FSS principles.

Counselling

- 2.3 It is not anticipated there will be additional funding from the 0-19 Children's Services grant for generic / open access counselling due to a new Clinical Commissioning Group (CCG) contract outlined in paragraph 2.4 below. However some Local Children's Partnerships have identified that there is a local requirement for additional specialist counselling support and these are shown in the priorities for the 0-19 Children's Services grant (see appendix 3).
- 2.4 The CCG tendered for a counselling service financed with Future in Mind funding. The service is provided by the voluntary organisation 'No Limits' and offers services for children and young people aged 5-17 years. The value of the contract is £800,000 per year for a period of three years, with an opportunity for extension of 1+1 (potential of five years altogether).

Young Carers

- 2.5 Children's Services currently funds the Hampshire Young Carers Alliance (HYCA) through a 0-19 grant of £164,205 to support activity throughout 2017/18. The project is a consortia of 10 local young carers providers covering all Hampshire Districts. The funding is apportioned by the Lead Provider (Basingstoke Voluntary Action) and delivers to the following outcomes:
- Increase early identification
 - Increase early support
 - Increase multi agency working
- 2.6 HYCA has recently been successful in securing a three year Big Lottery grant totalling £1,224,871. Funding will be equally distributed across each of the 10 projects and support work within schools.
- 2.7 The Children's Services Young Carers Strategy Group are developing a two year strategy from 2017/18. Children's Services have reviewed the current provision delivered by the Hampshire Young Carers Alliance (HYCA), and felt that a direct grant award for 2018/19 would maintain the consistency in local delivery whilst the future commissioning plans are defined. The direct award to HYCA for 2018/19 will fund provision outside of the scope of the Big Lottery funding with agreed targets set by the Children's Services Young Carers steering group. The direct grant award value is set at a maximum of £164,000.

4. Criteria of grant

0-19 Children's Services Grant

- 4.1 The 0-19 Children's Services grant has a value of £850,000. The key principles of the funding are:
- To support the 0-19 agenda and align with the Family Support Service (FSS)
 - To support the delivery of the Children and Young People's Plan priorities 2015-2018
 - To support local priorities set by the Local Children's Partnerships (LCPs) or equivalent groups.
 - Targeted at levels 2 & 3 on the Children's Trust threshold chart – see appendix 4. (The combined grant will not be targeted at open access provision.)
- 4.2 The Local Children's Partnerships (LCPs) or equivalent groups have set their own priorities for their areas for the 2018/19 grants (see Appendix 3). This is to allow funding to be targeted at those areas most in need. This has provided greater transparency and rigor through the evaluation process.
- 4.3 All applications have been made through the County Council's procurement system In-Tend. Applicants were required to demonstrate, through their application, how they met the priorities set by the LCPs and the priorities set out in the Children and Young Peoples Plan 2015/18 (CYPP). Applicants also had to declare any additional support they are receiving from other funding sources such as trusts, district/borough councils, businesses or other sponsorship.
- 4.4 The applications were evaluated electronically via In-tend by representatives of the LCPs, this was a new process for 2018/19, and has provided a more robust scrutiny process.

5 Other considerations

- 5.1 Organisations that applied for a 0-19 Children's Services grant, and were unsuccessful, will receive individual feedback, following the Executive Lead Member Decision day explaining why their application was not recommended for funding.
- 5.2 Some projects may receive an award which is lower than the amount requested. This may potentially compromise their ability to fully achieve the original outcomes of their project. In these cases revised outcomes/targets will be supported.

6 Finance

- 6.1 The total grant allocation for 0-19 Children's Services grant has been reduced from £1.1m to £850,000 representing £250,000 saving to contribute to the County Council's ongoing Transformation to 2019 saving of £140m.
- 6.2 The funding model used for the 0-19 Children's Services grant is based on a proportion of funding being used specifically for young carers with the remaining funding being allocated to districts using five key indices, each with an individual weighting, this has been used to calculate the individual funding allocations for each district and can be seen in Appendix 5.

7 Performance

- 7.1 The successful organisations will be required, as part of the grant terms and conditions, to provide accurate quarterly monitoring data. The data will be cross referenced with the original grant application and where appropriate, further funding payments will be suspended or funding will be reclaimed.

8 Consultation and Equalities

- 8.1 Not applicable

9 Future direction

- 9.1 The 0-19 Children's Services grant post 2018/19 will form part of the County Council's Transformation to 2019 strategy. Further details are set out in the Children's Services Department Transformation to 2019 – Revenue Savings Report:

<http://democracy.hants.gov.uk/documents/s5958/2017-09-20%20Transformation%20to%202019%20report.pdf>

CORPORATE OR LEGAL INFORMATION:**Links to the Strategic Plan**

Hampshire maintains strong and sustainable economic growth and prosperity:	yes
People in Hampshire live safe, healthy and independent lives:	yes
People in Hampshire enjoy a rich and diverse environment:	yes
People in Hampshire enjoy being part of strong, inclusive communities:	yes

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Youth Support Service Re-design	2993	29/07/11
Children's Services and Youth Support Services Grants 2012/13	3442	20/02/12
Youth Support Service Grants 2012/13	3904	31/05/12
Youth Support Service Grants 2012/13	4034	17/07/12
Youth Support Service Grants 2013/14	4075	26/09/12
Grants from Children's Services 2012/13 and 2013/14	4331	23/01/13
Grants from Children's Services 2013/14	4718	25/03/13
Children's Services grant awards 2013/14	4926	24/10/13
Grants from Children's Services 2014/15	5106	21/01/14
Grants from Children's Services Integrated Grant 2015/16	6126	21/01/15
Grants from Children's Services Integrated Grant 2016/17	7045	20/01/16
0-19 Children's Services Grants 2018/19	7735	11/11/2016
Direct links to specific legislation or Government Directives		
<u>Title</u>	<u>Date</u>	
Every Child Matters	2003	
Children Act	2004	
Childcare Act	2006	
Apprenticeship Skills Children and Learning Act	2009	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equality Duty

- 1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:
- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
 - Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
 - Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

1. The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
2. Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
3. Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

2 Equalities Impact Assessment:

- 2.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.
- 2.2 Each applicant must outline how their project will contribute towards the elimination of unlawful discrimination, the advancement of equality of opportunity for everyone including those having a protected characteristic and the fostering of good relations between all including those having a protected characteristic.
- 2.3 Protected characteristics are those defined in the Equalities Act 2010, namely race (including ethnic or national origins, colour or nationality), age, disability, gender, religion or belief and sexual orientation.

3. Impact on Crime and Disorder:

- 3.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

3 Climate Change:

How does what is being proposed impact on our carbon footprint / energy consumption? *Not applicable*

How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? *Not applicable*

Appendix 1 – Recommended Grant Awards

Organisations successful – grants of over £5k

Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended
District: Basingstoke Total Grant Allocation: £79,417.00 Value of over £5k Grants Allocated: £75,566.71 Sub-total: £75,566.71				
Yellow Brick Road	You Matter Programme in Basingstoke	You Matter accredited programme for vulnerable young mothers, providing life-skills training enabling them to better manage their everyday lives and make positive progress, reducing the risk of homelessness.	£8112.00	100%
Community Furniture Project	Youth Mentoring Project	Our project has been running for seven years. We provide support to disadvantages young people aged 14-25, enabling them to access our full range of volunteering and training opportunities.	£7357.60	100%
The Hampton Trust	LINX (Tailored client led support for children and young people exposed to domestic violence)	LINX is designed to develop emotional resilience in children and young people exposed to domestic abuse	£19,174.00	100%
Breakout Youth	Breakout Youth	Breakout offers a safe and confidential service for young LGBTQ+ people to feel comfortable being whoever they want to be, and to educate others on the LGBTQ+ community	£23,067.11	53%
YPI Counselling	Specialist Sexual Abuse Family & Young People's Worker	The project shall provide specialist therapeutic support for young people who have been a victim of any form of sexual abuse, rape or exploitation including the provision family therapy.	£17,856.00	100%

Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended
District: East Hants Total Grant Allocation: £53,401.00 Value of over £5k Grants Allocated: £53,401.00 Sub-total: £53,401.00				
Crossover Youth Centre	Crossover Youth Centre sessions for young people in school year 5 up to 19 year olds	Crossover runs sessions for young people in School Year 5 - 19 year olds. Sessions include targeted work, 1-1 support for personal development & opportunities to engage in recreational activities	£8,401.00	88%
Southern Domestic Abuse Services	East Hampshire Children and Young People's Domestic Abuse Service (Refuge and Community 1:1 and Group Work)	Paid staff will deliver group work & one to one support to 260 children/young people that are experiencing/have experienced/are affected by domestic abuse in the community & refuge.	£15,000.00	67%
Communities First Wessex	Positive Changes	Targeted support for young people in E Hants to tackle anger, anxiety and multiple issues affecting school attendance that prevent young people from being resilient and fulfilling their potential.	£15,000.00	63%
The Kings Arms	Hub Mentoring	Providing 1:1 and group mentoring for 11-19 year olds in an easy to access environment	£15,000.00	96%
District: Eastleigh Total Grant Allocation: £56,140.00 Value of over £5k Grants Allocated: £56,140.00 Sub-total: £56,140.00				
The Groundwork South Trust Limited	Energy Youth Centre	To provide targeted level 2 & 3 support within a local, easily-accessible, non-stigmatising hub	£30,877.00	55%
Youth Options	BHH Youth Provision	Detached and centre-based youth provision in the Bursledon, Hamble & Hound areas.	£25,263.00	85%

Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended
District: Fareham Total Grant Allocation: £38,399.00 Value of over £5k Grants Allocated: £36,399.00 Value of under £5k Grants Allocated: £2,000.00 (Appendix 2) Sub-total: £38,399.00				
Y Service for Young People	Y Services Detached Fareham	Provision of 9 hours of tier 2/3 detached (street based) targeted youth work in the borough of Fareham including additional 1-1 support and structured group work by an experienced team.	£6,523.00	100%
Y Services for Young People	Y Services LGBT+ Fareham	Professionally trained youth workers will provide help and targeted support for young people 11-19 who identify as lesbian, gay, bisexual, transgender and who are questioning their sexuality or gender identity.	£5,453.37	100%
Y Service for Young People	Fareham Targeted Youth Support	Provision of 31 hours of tier 2/3 targeted youth work across the Fareham Borough including, 'Targeted Youth Support' and 1-2-1 support delivered by a qualified, experienced team.	£15,837.00	100%
Southern Domestic Abuse Service	Fareham Children & Young People's Domestic Abuse Support Service	Paid staff will deliver group work & one to one support to 50 children/young people and their parents that are experiencing/have experienced/are affected by domestic abuse in the community.	£8,525.63	52%
District: Gosport Total Grant Allocation: £67,094.00 Value of over £5k Grants Allocated: £67,094.00 Sub-total: £67,094.00				
Southern Domestic Abuse Service	Gosport Domestic Abuse/CSE Support Service	Paid staff will deliver group work & one to one support to 70 children/young people that are experiencing/have experienced/are affected by domestic abuse or child sexual exploitation in the community.	£21,179.00	76%

Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended
Motiv8	Gosport Targeted Support Service	The Targeted Support Service is for Young People aged 7-19 living in Gosport who require Early Help, providing 1:1 support & targeted youth engagement hubs.	£45,915.00	100%
District: Hart Total Grant Allocation: £32,862.00 Value of over £5k Grants Allocated: £29,982.00 Value of under £5k Grants Allocated: £2,880.00 (Appendix 2) Sub-total: £32,862.00				
Fleet Phoenix	Open Door	Open Door is an open access day time project offering advice, information, mentoring and guidance for young people 11- 19 years old.	£9,245.00	100%
Breakout Youth	Breakout Youth	Breakout offers a safe and confidential service for young LGBTQ+ people to feel comfortable being whomever they want to be, and to educate others on the LGBTQ+ community	£20,737.00	51%
District: Havant Total Grant Allocation: £93,110.00 Value of over £5k Grants Allocated: £88,757.00 Value of under £5k Grants Allocated: £4,353.00 (Appendix 2) Sub-total: £93,110.00				
Y Service for Young People	Y Services Havant Detached	Provision of 9 hours of tier 2/3 detached (street based) targeted youth work in the borough of Havant including additional 1-1 support and structured group work by an experienced team.	£6,023.84	100%
Off The Record	Stepping Up	Focusing on the transition stage from primary to secondary school, doing pre-teens work to focus on relationships, boy talk, girl talk, self-esteem, healthy assertiveness, keeping yourself safe.	£5,199.00	100%
Havant & East Mind	ALL OK Yr 2	Whole family support with multi-generational mental health	£30,976.16	54%

Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended
		needs & social issues at T2 & minimum 1 child 5 -10 yrs in Leigh Park's 5 most deprived primary schools.		
Motiv8 Havant	Havant Targeted Support Service	The Targeted Support Service is for Young People aged 7-19 living in Havant who require Early Help, providing 1:1 support & targeted youth engagement hubs.	£46,558.00	100%
District: New Forest Total Grant Allocation: £82,156.00 Value of over £5k Grants Allocated: £82,155.20 Sub-total: £82,155.20				
It's Your Choice	New Forest Targeted Youth Support Service (TYSS)	It's Your Choice (IYC) and its partner, the Handy Trust will deliver targeted casework support to 160 young people aged 11-19 years in the New Forest.	£58,754.00	98%
Breakout Youth	Breakout Youth	Breakout offers a safe and confidential service for young LGBTQ+ people to feel comfortable being whoever they want to be, and to educate others on the LGBTQ+ community.	£11,260.00	26%
Yellow Door	Family Therapy & Parenting Support	Yellow Door (YD) Family Therapy and Parenting Support (FTPS) service provides needs led help and signposting to families struggling with the impact of domestic or sexual abuse (DSA).	£12,141.20	100%
District: Rushmoor Total Grant Allocation: £50,663.00 Value of over £5k Grants Allocated: £50,663.00 Sub-total: £50,663.00				
Yellow Brick Road	You Matter in Rushmoor	You Matter accredited programme for vulnerable young mothers, providing life-skills training enabling them to better manage their everyday lives and make positive progress, reducing the risk of homelessness.	£8,112.00	100%

Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended
Creating Futures	Mighty Oak Project	Provision of an early intervention programme for vulnerable 11-18's at risk of exclusion or underachievement. Partnership with The Source Young People's Charity.	£6,798.00	56%
Step By Step	INVEST Rushmoor	INVEST is aimed at providing targeted early intervention for mental health issues, reducing reliance on clinical support and reducing the stigma of mental health.	£8,293.00	21%
The Source Young People's Charity	Transformational Anger Management Programme	The Source's Transformational Anger Management Programme supports young people with overwhelming angry feelings whose consequent aggressive or violent behaviour is impacting on their mental health, education and life chances.	£16,200.00	100%
Breakout Youth	Breakout Youth	Breakout offers a safe and confidential service for young LGBTQ+ people to feel comfortable being whomever they want to be, and to educate others on the LGBTQ+ community	£11,260.00	26%
District: Test Valley Total Grant Allocation: £65,725.00 Value of over £5k Grants Allocated: £64,656.62 Value of under £5k Grants Allocated: £1,068.38 (Appendix 2) Sub-total: £65,725.00				
Yellow Brick Road	You Matter In Test Valley	You Matter accredited programme for vulnerable young mothers, providing life-skills training enabling them to better manage their everyday lives and make positive progress, reducing the risk of homelessness.	£8,812.00	100%
Andover Mind	Springboard	A project to support young people and parents to build resilience.	£31,088.00	100%
Breakout Youth	Breakout Youth	Breakout offers a safe and confidential service for young LGBTQ+ people to feel comfortable being whomever they want to be, and to educate others on the LGBTQ+ community	£12,645.42	29%
Yellow Door	Family Therapy & Parenting Support	Yellow Door (YD) Family Therapy and Parenting Support (FTPS) service provides needs led help and signposting to families struggling with the impact of domestic or sexual abuse (DSA).	£12,111.20	100%

Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended
District: Winchester Total Grant Allocation: £67,094.00 Value of over £5k Grants Allocated: £67,094.00 Sub-total: £67,094.00				
The Hampton Trust	LINX (tailored client led support for children and young people exposed to domestic abuse)	LINX develops emotional resilience in children and young people exposed to domestic abuse enabling them to achieve long term positive outcomes	£16,471.22	86%
Y Services for Young People	Y Services Southern Parishes Detached	Provision of 9 hours of tier 2/3 detached (street based) targeted youth work in the Southern Parishes of Winchester including additional 1-1 support and structured group work by an experienced.	£6,023.80	100%
Y Services for Young People	Y Services - Winchester LGBT+ Support Project	Professionally trained youth workers will provide help and targeted support for young people 11-19 who identify as lesbian, gay, bisexual, transgender and who are questioning their sexuality or gender identity.	£7,791.50	100%
Communities First Wessex	Positive Changes	Targeted support for young people in Winchester District to tackle anger, anxiety and multiple issues affecting school attendance that prevent yp from being resilient and fulfilling their potential.	£17,378.18	100%
Winchester Street Reach	Targeted detached and workshop sessions	The project will deliver targeted support to young people in need at Levels 2 and 3 through detached outreach sessions in identified neighbourhoods across Winchester and through workshop sessions.	£19,429.30	100%

Appendix 2 – Delegated Grant Awards

Organisations successful – grants of under £5k

District	Organisation	Project Title	Summary of Project	Amount of Grant Recommended	% of Requested Grant Recommended
Fareham	Titchfield Community Association	Oasis Youth Centre	Oasis provides 'out of school' activities, counselling, mentoring and targeted support, chiefly for disadvantaged children and young people in Titchfield and district.	£2,000.00	100%
Havant	Y Services for Young People	Havant Y Health	Experienced Youth Work Professionals will lead Y Health Youth Support Hubs; providing targeted emotional wellbeing support and healthy lifestyle interventions with young people aged 11 – 19 in local communities.	£4,353.00	30%
Hart	The Source Young People's Charity	Transformational Anger Management Programme	The Source's Transformational Anger Management Programme supports young people with overwhelming angry feelings whose consequent aggressive or violent behaviour is impacting on their mental health, education and life chances.	£2,880.00	100%
Test Valley	Youth In Romsey	Youth In Romsey Holiday Club	A 2 week summer holiday programme for children aged 6-11 years who meet the level 2/3 threshold. The programme will work with 30 children.	£1,068.38	100%
Total:				£10,301.38	



0-19 Children's Services Grant Programme 2018/19 Local Children's Partnership Priorities

Basingstoke

1. Mental Health - To provide early intervention to support families to build up resilience
2. Education - Providing support to help with transition into school, from primary to secondary schools and into education, employment and training (EET) targeting those children receiving pupil premium.
3. Parenting - Providing support for parents, targeting families with boys 5-14 who do not have positive role models & routine.
4. Health - Building confidence in communities to take responsibility for their health, specifically around obesity.
5. Domestic Violence - Providing access and on going engagement after initial support, particularly where a child is abusing parent.

East Hampshire

1. Provide targeted support for children and families, where their multiple needs have a negative impact on the children's school attendance
2. Promote emotional well being and positive mental health, working with children, young people and families to recognise their needs, and work with health agencies to support children and young people who do not yet meet the need for CAMHS support
3. Provide targeted opportunities for youth support, enabling young people to experience success and make positive contributions within their families, and local communities.

Eastleigh

1. Providing targeted youth support within local easily-accessed non-stigmatising hubs. Support to cover substance misuse, sexual health, health and well-being, housing advice, education/employment advice, relationships and life skills and to be focused on defined groups of young people most in need that meet level 2 & 3 thresholds (in order to increase the proportion of young people to able to be healthy, stay safe, experience success, make a positive contribution and enjoy and achieve).

Fareham

1. To support mental health and resilience by supporting young people through programmes that include:
 - Targeted support for Young People
 - Parenting support programmes
 - Cyber Bullying
 - Specialist Youth Counselling
 - Detached youth work

Gosport

1. Providing targeted youth support, focused on defined groups of young people most in need that meet level 2 & 3 thresholds (in order to increase the proportion of young people to experience success and make a positive contribution).
2. Mental Health and Wellbeing - with a focus on anxiety and stress management particularly for younger age groups (primary) and education around healthy relationships with key issues around substance misuse, sexual health/pregnancy and healthy weight.
3. Tackling online influences and challenges encompassing Bullying, sexting, Child sexual exploitation (CSE) and extremism.
4. Provision of information and support to raise aspirations of young people to engage in education and training.

Hart

1. Mental/emotional wellbeing (excluding generic counselling). Examples of interventions include: 1:1 therapy, Support for parents and primary school age children (dealing with parental anxieties), Training for peer mentors and Young Persons Wellbeing College
2. Targeted counselling support -targeting LGBT young people and those young people with historic or current experience of domestic abuse.
3. Youth Hub Provision within the Hart District, targeting young people at levels 2 &3 on the thresholds chart. Examples of interventions: life-skills training for older teens, mentoring, group work.
4. Targeted Support for LGBT young people, through social/support groups and outreach work within the Hart District, providing links with Lesbian and Gay Liaison Officers (LAGLO).

Havant

1. Employ strategies with all agencies, to support behaviour management and promote emotional well-being and good mental health.
2. Improve awareness of and responsiveness to Child Sexual Exploitation (CSE).
3. Raising Aspiration and promoting the meaningful participation of children and young people specially targeted to 8-12 year olds.

New Forest

1. Address the impact of poverty on the achievement and life chances of children and young people.
2. Emotional Health and Wellbeing

Rushmoor

1. Improving mental health support for children and their families
2. Improved access to appropriate early help/support and intervention
3. Improving outcomes and life chances for those living in relative poverty and breaking the cycle of deprivation

4. Improving inclusion for children and young people who are proving challenging in mainstream settings

Test Valley

1. Providing young people with support to build resilience and improved health, to support themselves and their families. Targeting children and young people who meet the level 2/ 3 threshold.
2. Providing parents with support to build resilience, improve their families' health, parenting capacity and modelled behaviour. Targeting families who meet the level 2/ 3 threshold.
3. Providing support to families around responsibilities and consequences of actions. Targeted at level 2/3 families.
4. Reduce the incidences of violence between young children and parents.
5. Providing support for children, young people and families on the use of social media. To understand the impact of bullying, sexting, Child sexual exploitation (CSE) and extremism and its connection with mental health issues.

Winchester

1. Mental Health & Emotional Resilience for 0-19s: Promote & develop resilience, emotional wellbeing & positive mental health
2. Targeted youth support (including detached and LGBT support) for 13-19 year olds meeting level 2/3 on the thresholds chart. To be delivered in areas of identified need eg: City: Winnall/Highcliffe, Stanmore, Weeke. Southern Parishes: Denmead, Wickham.
3. Substance misuse (tobacco, alcohol, drugs & New Psychoactive Substances (NPSs)) & associated factors driving risk taking behaviours, particularly domestic abuse.
4. Building & maintaining positive family relationships using the 'Think Family' approach.



Hampshire Safeguarding Children Board and Children's Trust Thresholds Chart



Threshold:	1. Universal	2. Early Help	3. Targeted Early Help	4. Children's Social Care
The child or young person (including unborn):	Has needs met within universal provision. May need limited intervention within the setting to avoid needs arising.	Has additional needs identified within the setting that can be met within identified resources through a single agency response and partnership working	Has multiple needs requiring a multi-agency coordinated response.	Has a high level of unmet and complex needs or is in need of protection.
<p>The following circumstances and key features are for guidance and should always be considered in respect of the impact on the child or young person</p>				
Circumstances and Key Features	<p>Developmental Needs Achieving learning targets Good attendance Meeting developmental milestones Has psychological well-being Socially interactive and skilled Ability to protect self and be protected</p> <p>Family and environment Supportive relationships Housed, good diet and kept healthy Supportive networks Access to positive activities</p> <p>Parents and carers Protected by carers Secure and caring home Receive and act on information, advice and guidance Appropriate boundaries maintained</p>	<p>Developmental Needs Absence / truancy from school Incidence of absence / missing from home Use of fixed term exclusions Risk of social exclusion Poor attachments Language and communication difficulties Reduced access to core needs Disability or additional special need Potential for becoming NEET Potential not to attain Slow in meeting developmental milestones Missing health checks/immunisations Minor health problems</p> <p>Family and environment Young carers Poor parent/child relationships Children of prisoners / parents subject to community orders Bullying Poor housing and poor home environment impacting on child's health Community harassment / discrimination Low income affects achievement Parenting advice needed to prevent needs escalating Poor access to core services Risk of relationship breakdown Concerns about possible domestic abuse</p> <p>Parents and carers Inconsistent care arrangements Poor supervision by parent/carer Inconsistent parenting Poor response to emerging needs Historic context of parents/carers own childhood</p>	<p><i>Despite intervention at 2, evidence of continuing .</i></p> <p>Developmental Needs Persistent absence from school Missing from school / home regularly with no explanation Permanent exclusions/no school place Social exclusion Poor attachments No access to core services Significant disabilities NEET Developmental milestones not being met due to persistent parental failure/inability Chronic/recurring health problems Regular missed appointments affecting developmental progress Teenage pregnancy Drug/alcohol misuse impacting negatively Risky sexual behaviour (e.g. unprotected sex) Offending / anti-social behaviour resulting in risk of entering Youth Justice System Emotional / mental health issues</p> <p>Family and Environment Housing tenancy at risk Community harassment / discrimination Domestic abuse Relationship breakdown Transient families</p> <p>Parents and Carers Parental learning or physical disability, substance misuse or mental health impacts on parenting Inconsistent care arrangements Poor supervision by parent/carer Inconsistent parenting Poor response to identified needs Historic context of parents/carers own childhood</p>	<p><i>Persistent/continued/severe</i></p> <p>Developmental Needs Chronic persistent absence, permanent exclusions or no school place that risks entry to the care system Persistent social exclusion Poor attachments Complex / multiple disabilities Complex mental health issues affecting developmental needs, including self harm High level emotional health issues and very low self-esteem Non-organic failure to thrive Sexually inappropriate behaviour Sexually aggressive behaviour Teenage parent/pregnancy under the age of 13 Sexual exploitation / abuse Drug/alcohol use severely impairing development Frequently missing from home resulting in self-neglect Relationship breakdown Offending and in the criminal justice system Unaccompanied minors</p> <p>Family and environment Suspicion of physical, emotional or sexual abuse or neglect Domestic abuse resulting in child being at risk of significant harm Homeless child/young person Family intentionally homeless Community harassment/discrimination Extreme poverty affecting child well-being Forced marriage, Honour Based Violence, Female Genital Mutilation</p> <p>Parents and carers Edge of care Parental encouragement of abusive/offending behaviour Continuing poor supervision in the home Parental non-compliance / disguised non-compliance or co-operation Inconsistent parenting affects child's developmental progress Private fostering</p>
What do I do next?	Go direct to service or search the http://www3.hants.gov.uk/supportingfamilies.htm	Consider Early Help checklist and commencement of early help assessment Referral to agency for support to meet identified need. For further advice or guidance in respect of early help, contact your locality team.	Early Help assessment. If you require advice or guidance in respect of the child or young person's needs, telephone Childrens Reception team on 0300 555 1384	Contact Children's Reception team on 0300 555 1384 or Police 999 if at immediate risk.
Level of Assessment	No formal assessment	Early help checklist / commencement of Early help assessment	Early help assessment and plan	Child and Family assessment and plan
<p>Children's Reception Team: 0300 555 1384 Out of Hours: 0300 555 1373 Emergencies: 999</p>				

Funding allocation

Elements	Data Source	Weighting
Population	SAPF 2016 (0-19) Small Area Population Forecast data for children and young people aged 0-19 for all Districts in Hampshire 2016	20
Deprivation	IMD 2015 The Index of Multiple Deprivation 2015 is the official measure of relative deprivation for small areas (or neighbourhoods) in England.	20
Child Poverty	IDACI 2015 Income Deprivation Affecting Children Index measures the proportion of all children aged 0 to 15 living in income deprived families. It is a subset of the Income Deprivation	30
Rurality	% LSOAs classed as Rural The percentage of lower super output areas (LSOA's) classed as rural areas. LSOA's are defined areas designed to be of a similar population size with an average of 1,500 residents each and are a standard way of dividing up the country. There 32,844 in England.	20
CIN	DAIT Team The number of children in need for each district in Hampshire as of a given date provided by HCC Data and Information Team.	10
		TOTAL 100

Total budget available	Young Carers	Basingstoke & Deane	East Hants	Fareham	Gosport	Havant	New Forest	Hart	Rushmoor	Test Valley	Eastleigh	Winchester
£850,000.00	164,000	£79,417.00	£53,401.00	£38,339.00	£67,094.00	£93,110.00	£82,156.00	£32,862.00	£50,663.00	£65,725.00	£56,140.00	£67,094.00